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STATISTICAL BULLETIN SUPPLEMENT

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
FAMILY ASSISTANCE ADMINISTRATION
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FISCAL YEAR 1983 MONTHLY AVERAGES

THIS SUPPLEMENT TO THE STATISTICAL BULLETIN PROVIDES STATE FISCAL YEAR MONTHLY AVERAGES FOR THE PROGRAMS DISCUSSED WITHIN THE MONTHLY STATISTICAL BULLETIN. DISTRICT AND COUNTY COMPARISONS ARE ALSO PROVIDED WITHIN THIS SUPPLEMENT. ALL FOOTNOTE DATA HAS BEEN CUMULATED FOR THE FISCAL YEAR AND THE MONTHLY AVERAGES ARE PRESENTED. UNLESS OTHERWISE INDICATED. THE AFDC DATA INCLUDES FOSTER CARE DATA FOR ONLY THE FIRST HALF OF THE FISCAL YEAR. THE FOSTER CARE DATA BEGINNING WITH THE JANUARY 1983 DATA IS DISPLAYED IN A SEPARATE FOOTNOTE. ALL DATA PRESENTED ARE MONTHLY AVERAGES FOR THE STATE FISCAL YEAR WHICH IS JULY 1ST THROUGH JUNE 30TH.

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)

THE AFDC PROGRAM MONTHLY AVERAGES FOR THE 1983 FISCAL YEAR SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THOSE OF FISCAL YEAR 1982: AFDC CASES INCREASED BY 837 (3.70%) TO 23,471, THE NUMBER OF RECIPIENTS INCREASED BY 2,968 (4.74%) TO 65,579, AND THE AVERAGE TOTAL PAYMENTS INCREASED BY $534,830 (13.10%) TO $4,618,985. THE AMOUNT OF THE AVERAGE MONTHLY PAYMENT PER CASE INCREASED BY $16.36 (9.07%) TO $196.80, AND THE AVERAGE MONTHLY PAYMENT PER RECIPIENT INCREASED BY $5.20 (7.97%) TO $70.43.

GENERAL ASSISTANCE (GA)

WHEN COMPARING THE AVERAGE MONTHLY DATA FOR FISCAL YEAR 1983 TO THAT OF THE PRIOR FISCAL YEAR FOR THE GA PROGRAM, IT IS FOUND THAT DURING FISCAL YEAR 1983 THE MONTHLY AVERAGE NUMBER OF CASES INCREASED BY 509 (17.31%) TO 3,450, AND THE MONTHLY AVERAGE OF THE TOTAL PAYMENTS INCREASED BY $92,960 (29.51%) TO $407,964. THE AVERAGE PAYMENT PER CASE INCREASED BY $11.14 (10.40%) TO $118.25. RECIPIENT DATA FOR FISCAL YEAR 1982 IS NOT AVAILABLE IN ORDER TO MAKE A FISCAL YEAR 1983 DATA COMPARISON. THEREFORE, THE MONTHLY AVERAGE NUMBER OF RECIPIENTS DURING FISCAL YEAR 1983 WAS 3,486 AND THE AVERAGE MONTHLY PAYMENT PER RECIPIENT WAS $117.03.

EMERGENCY ASSISTANCE (EA)

THE EA PROGRAM MONTHLY AVERAGES FOR FISCAL YEAR 1983, WHEN COMPARED TO THOSE OF FISCAL YEAR 1982, SHOW THE FOLLOWING CHANGES: THE AVERAGE NUMBER OF MONTHLY PAYMENTS INCREASED BY 6 (0.80%) TO 756. THE AVERAGE MONTHLY TOTAL PAYMENTS AMOUNT DECREASED BY $3,392 (4.39%) TO $73,899, AND THE AVERAGE MONTHLY PAYMENT DECREASED $5.30 (5.14%) TO $97.75.

TUBERCULOSIS CONTROL (TC)

THE TC PROGRAM MONTHLY AVERAGES FOR THE 1983 FISCAL YEAR SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE AVERAGES OF FISCAL YEAR 1982: THE MONTHLY AVERAGE NUMBER OF CASES DECREASED BY 3 (15.00%) TO 17, THE MONTHLY AVERAGE TOTAL PAYMENTS DECREASED BY $363 (15.54%) TO $1,973, AND THE MONTHLY AVERAGE PAYMENT PER CASE DECREASED $0.74 (0.63%) TO $116.06. RECIPIENT DATA FOR FISCAL YEAR 1982 IS NOT AVAILABLE. THE MONTHLY AVERAGE NUMBER OF RECIPIENTS IN THIS PROGRAM DURING FISCAL YEAR 1983 WAS 21, AND THE MONTHLY AVERAGE PAYMENT AMOUNT PER RECIPIENT WAS $93.95.

SUPPLEMENTAL PAYMENTS PROGRAM (SPP)

THE SPP PROGRAM MONTHLY AVERAGES FOR FISCAL YEAR 1983 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE CORRESPONDING AVERAGES FOR FISCAL YEAR 1982: THE AVERAGE NUMBER OF CASES DECREASED BY 267 (17.51%) TO 1,258, THE MONTHLY AVERAGE TOTAL PAYMENTS DECREASED BY $7,121 (7.13%) TO $92,757, AND THE MONTHLY AVERAGE PAYMENT PER CASE INCREASED $8.24 (12.58%) TO $73.73.

FOOD STAMPS (FS)

THE MONTHLY AVERAGES FOR FISCAL YEAR 1983 IN THE FOOD STAMP PROGRAM SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE MONTHLY AVERAGES FOR FISCAL YEAR 1982. THE AVERAGE NUMBER OF HOUSEHOLDS INCREASED BY 4,010 (5.25%) TO 80,364. THE MONTHLY AVERAGE NUMBER OF PERSONS INCREASED BY 18,237 (8.13%) TO 242,663. THE MONTHLY AVERAGE TOTAL COUPON ISSUANCE INCREASED BY $1,532,560 (14.69%) TO $11,963,644. AN AVERAGE INCREASE OF $12.26 (8.97%) RAISED THE MONTHLY AVERAGE ALLOTMENT PER HOUSEHOLD TO $148.87, AND INCREASED THE MONTHLY AVERAGE ALLOTMENT PER PERSON $2.82 (6.07%) TO $49.30.

TABLE 1

AID TO FAMILIES WITH DEPENDENT CHILDREN: ARIZONA 1/

	FISCAL YEAR 1983 MONTHLY AVERAGES							CHANGE FROM FISCAL YEAR 1982					
								MONTHLY AVERAGES			PERCENTAGE CHANGE		
	FAMILIES (CASES)	PERSONS (RECIP)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVG. PYM'T/ CASE	AVG. PYM'T/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP)	TOTAL PAYMENTS
ARIZONA	23,471	65,579	19,629	45,950	$4,618,985	$196.80	$70.43	+ 837	+ 2,968	+$534,830	+ 3.70	+ 4.74	+ 13.10
DISTRICT I													
Maricopa	10,984	31,485	9,540	21,945	2,263,112	206.04	71.88	+ 304	+ 1,148	+ 242,337	+ 2.85	+ 3.78	+ 11.99
DISTRICT II													
Pima	4,620	12,656	3,861	8,795	913,455	197.72	72.18	+ 255	+ 860	+ 106,641	+ 5.84	+ 7.29	+ 13.22
DISTRICT III	3,825	10,160	2,822	7,338	649,891	169.91	63.97	- 10	- 50	+ 63,516	- 0.26	- 0.49	+ 10.83
Apache	1,522	4,058	1,092	2,966	248,324	163.16	61.19	- 75	- 172	+ 13,754	- 4.70	- 4.07	+ 5.86
Coconino	787	2,125	600	1,525	136,998	174.08	64.47	- 28	- 88	+ 10,469	- 3.44	- 3.98	+ 8.27
Navajo	1,162	2,998	811	2,187	195,780	168.49	65.30	- 13	- 100	+ 15,382	- 1.11	- 3.23	+ 8.53
Yavapai	354	979	319	660	68,789	194.32	70.26	+ 106	+ 310	+ 23,911	+ 42.74	+ 46.34	+ 53.28
DISTRICT IV	925	2,562	792	1,770	181,042	195.72	70.66	+ 94	+ 309	+ 32,219	+ 11.31	+ 13.72	+ 21.65
La Paz	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Mohave	293	735	245	490	54,716	186.74	74.44	+ 35	+ 121	+ 12,193	+ 13.57	+ 19.71	+ 28.67
Yuma	632	1,827	547	1,280	126,326	199.88	69.14	+ 59	+ 188	+ 20,026	+ 10.30	+ 11.47	+ 18.84
DISTRICT V	1,767	4,873	1,445	3,428	339,901	192.75	69.75	+ 76	+ 302	+ 39,652	+ 4.49	+ 6.61	+ 13.21
Gila	475	1,241	376	865	86,748	182.63	69.90	+ 64	+ 175	+ 15,813	+ 15.57	+ 16.42	+ 22.29
Pinal	1,292	3,632	1,069	2,563	253,153	195.94	69.70	+ 12	+ 127	+ 23,839	+ 0.94	+ 3.62	+ 10.40
DISTRICT VI	1,350	3,843	1,169	2,674	271,584	201.17	70.67	+ 118	+ 399	+ 50,465	+ 9.58	+ 11.59	+ 22.82
Cochise	742	2,143	660	1,483	152,269	205.21	71.05	+ 72	+ 236	+ 30,058	+ 10.75	+ 12.38	+ 24.60
Graham	376	1,015	305	710	72,019	191.54	70.95	+ 20	+ 72	+ 10,147	+ 5.62	+ 7.64	+ 16.40
Greenlee	79	232	72	160	15,921	201.53	68.63	+ 6	+ 29	+ 3,001	+ 8.22	+ 14.29	+ 23.23
Santa Cruz	153	453	132	321	31,375	205.07	69.26	+ 20	+ 62	+ 7,259	+ 15.04	+ 15.86	+ 30.10

1/ INCLUDES: A. NAVAJO/HOPI STATEWIDE TOTALS OF: 2,501 FAMILIES; 6,645 RECIPIENTS; $405,175
B. AFDC CHILDREN IN FOSTER HOMES IN JULY-DECEMBER 1982: 135 CASES; 192 RECIPIENTS; $73,442

2/ EXCLUDES: A. MONTHLY AVERAGE OF PRIOR MONTHS NET TOTALS: 1,922 FAMILIES; 5,104 RECIPIENTS; $354,762
B. AFDC CHILDREN IN FOSTER HOMES IN JANUARY-JUNE 1983: 171 CASES; 215 RECIPIENTS; $81,497

N/A: DATA NOT AVAILABLE

TABLE 2

GENERAL ASSISTANCE: ARIZONA 1/

	FISCAL YEAR 1983 MONTHLY AVERAGES					CHANGE FROM FISCAL YEAR 1982			
						MONTHLY AVERAGES		PERCENTAGE CHANGE	
	NUMBER OF CASES	PERSONS 2/ (RECIP)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	TOTAL PAYMENTS	NUMBER OF CASES	TOTAL PAYMENTS
ARIZONA	3,450	3,486	$407,964	$118.25	$117.03	+ 509	+$92,960	+ 17.31	+ 29.51
DISTRICT I									
Maricopa	1,902	1,923	226,640	119.16	117.86	+ 274	+ 50,277	+ 16.83	+ 28.51
DISTRICT II									
Pima	920	929	109,763	119.31	118.15	+ 106	+ 22,583	+ 13.02	+ 25.90
DISTRICT III	123	124	14,199	115.44	114.51	+ 51	+ 6,591	+ 70.83	+ 86.63
Apache	5	5	569	113.80	113.80	+ 2	+ 219	+ 66.67	+ 62.57
Coconino	50	51	5,924	118.48	116.16	+ 24	+ 3,146	+ 92.31	+113.25
Navajo	20	20	2,187	109.35	109.35	+ 6	+ 755	+ 42.86	+ 52.72
Yavapai	48	48	5,519	114.98	114.98	+ 19	+ 2,471	+ 65.52	+ 81.07
DISTRICT IV	157	157	17,632	112.31	112.31	+ 44	+ 5,863	+ 38.94	+ 49.62
La Paz	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Mohave	62	62	7,213	116.34	116.34	+ 16	+ 2,410	+ 34.78	+ 50.18
Yuma	95	95	10,419	109.67	109.67	+ 28	+ 3,453	+ 41.79	+ 49.57
DISTRICT V	187	190	21,295	113.88	112.08	+ 19	+ 4,096	+ 11.31	+ 23.82
Gila	53	53	6,070	114.53	114.53	+ 10	+ 1,597	+ 23.26	+ 35.70
Pinal	134	137	15,225	113.62	111.13	+ 9	+ 2,499	+ 7.20	+ 19.64
DISTRICT VI	161	163	18,435	114.50	113.10	+ 15	+ 3,550	+ 10.27	+ 23.85
Cochise	115	115	13,001	113.05	113.05	+ 9	+ 2,040	+ 8.49	+ 18.61
Graham	26	27	3,210	123.46	118.89	+ 4	+ 945	+ 18.18	+ 41.72
Greenlee	3	3	355	118.33	118.33	+ 1	+ 142	+ 50.00	+ 66.67
Santa Cruz	17	18	1,869	109.94	103.83	+ 1	+ 423	+ 6.25	+ 29.25

1/ EXCLUDES: MONTHLY AVERAGE OF PRIOR MONTHS NET TOTALS: 417 CASES; 418 RECIPIENTS; $46,546

2/ FY 1982 RECIPIENTS DATA NOT AVAILABLE FOR PURPOSE OF COMPARISON

N/A: DATA NOT AVAILABLE

TABLE 3

EMERGENCY ASSISTANCE: ARIZONA

	FISCAL YEAR 1983 MONTHLY AVERAGES			CHANGE FROM FISCAL YEAR 1982			
				MONTHLY AVERAGES		PERCENTAGE CHANGE	
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	756	$73,899	$97.75	+ 6	- $3,392	+ 0.80	- 4.39
DISTRICT I							
Maricopa	436	41,950	96.22	+ 37	- 1,887	+ 9.27	- 4.30
DISTRICT II							
Pima	129	15,306	118.65	- 11	- 1,351	- 7.86	- 8.11
DISTRICT III	73	5,250	71.92	- 16	- 608	- 17.98	- 10.38
Apache	3	183	61.00	+ 2	+ 61	+200.00	+ 50.00
Coconino	45	2,783	61.84	- 7	- 202	- 13.46	- 6.77
Navajo	10	624	62.40	- 4	- 216	- 28.57	- 25.71
Yavapai	15	1,660	110.67	- 7	- 251	- 31.82	- 13.13
DISTRICT IV	37	3,685	99.59	+ 3	+ 370	+ 8.82	+ 11.16
La Paz	4	288	72.00	N/A	N/A	N/A	N/A
Mohave	9	675	75.00	+ 1	+ 135	+ 12.50	+ 25.00
Yuma	24	2,722	113.42	+ 2	+ 235	+ 7.69	+ 8.47
DISTRICT V	36	3,508	97.44	- 4	+ 111	- 10.00	- 3.27
Gila	13	1,329	102.23	- 1	- 109	- 7.14	- 7.58
Pinal	23	2,179	94.74	- 3	+ 220	- 11.54	+ 11.23
DISTRICT VI	45	4,200	93.33	- 3	- 27	- 6.25	- 0.64
Cochise	25	2,455	98.20	- 1	+ 179	- 3.85	+ 7.86
Graham	16	1,383	86.44	- 3	- 281	- 15.79	+ 16.89
Greenlee	1	46	46.00	+ 1	+ 46	--	--
Santa Cruz	3	316	105.33	--	+ 29	--	+ 10.10

N/A = DATA NOT AVAILABLE

TABLE 4

TUBERCULOSIS CONTROL: ARIZONA 1/

	FISCAL YEAR 1983 MONTHLY AVERAGES					CHANGE FROM FISCAL YEAR 1982			
						MONTHLY AVERAGES		PERCENTAGE CHANGE	
	NUMBER OF CASES	PERSONS 2/ (RECIP)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	TOTAL PAYMENTS	NUMBER OF CASES	TOTAL PAYMENTS
ARIZONA	17	21	$1,973	$116.06	$ 93.95	- 3	- 363	- 15.00	- 15.54
DISTRICT I									
Maricopa	11	14	1,314	119.45	93.86	- 4	- 467	- 26.67	- 26.22
DISTRICT II									
Pima	4	4	434	108.50	108.50	+ 2	+ 126	+100.00	+ 40.91
DISTRICT III	*	*	46	110.00	110.00	--	+ 46	--	--
Apache	--	--	--	--	--	--	--	--	--
Coconino	--	--	--	--	--	--	--	--	--
Navajo	--	--	--	--	--	--	--	--	--
Yavapai	*	*	46	110.00	110.00	--	+ 46	--	--
DISTRICT IV	1	1	84	84.00	84.00	- 1	- 116	- 50.00	- 58.00
La Paz	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Mohave	--	--	--	--	--	--	- 26	--	--
Yuma	1	1	84	84.00	84.00	- 1	- 90	-50.00	- 51.72
DISTRICT V	*	*	43	130.00	130.00	- 1	- 4	--	- 8.51
Gila	--	--	--	--	--	--	--	--	--
Pinal	*	*	43	130.00	130.00	- 1	- 4	--	- 8.51
DISTRICT VI	1	2	52	52.00	26.00	+ 1	+ 52	--	--
Cochise	*	2	46	78.00	23.00	*	+ 46	--	--
Graham	*	1	6	39.00	6.00	*	+ 6	--	--
Greenlee	--	--	--	--	--	--	--	--	--
Santa Cruz	--	--	--	--	--	--	--	--	--

* = LESS THAN 0.5

1/ EXCLUDES: MONTHLY AVERAGE OF PRIOR MONTHS NET TOTALS: * CASES; * RECIPIENTS; $58

2/ FY 1982 RECIPIENTS DATA NOT AVAILABLE FOR PURPOSE OF COMPARISON

N/A = DATA NOT AVAILABLE

TABLE 5

SUPPLEMENTAL PAYMENTS PROGRAM: ARIZONA 1/

	FISCAL YEAR 1983 MONTHLY AVERAGES			CHANGE FROM FISCAL YEAR 1982			
				MONTHLY AVERAGES		PERCENTAGE CHANGE	
	CASES (PERSONS)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	CASES (PERSONS)	TOTAL PAYMENTS	CASES (PERSONS)	TOTAL PAYMENTS
ARIZONA	1,258	$92,757	$73.73	- 267	- $7,121	- 17.51	- 7.13
DISTRICT I							
Maricopa	978	62,653	64.06	- 64	+ 7,329	- 6.14	+ 13.25
DISTRICT II							
Pima	181	19,857	109.71	- 110	- 8,069	- 37.80	- 28.89
DISTRICT III	6	559	93.17	- 4	- 145	- 40.00	- 20.60
Apache	1	112	112.00	- 1	- 41	- 50.00	- 26.80
Coconino	2	160	80.00	- 2	- 120	- 50.00	- 42.86
Navajo	3	283	94.33	--	+ 94	--	+ 49.74
Yavapai	*	4	50.00	- 1	- 78	-100.00	- 95.12
DISTRICT IV	26	1,716	66.00	- 12	- 726	- 31.58	- 29.73
La Paz	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Mohave	--	--	--	--	--	-100.00	-100.00
Yuma	26	1,716	66.00	- 2	- 130	- 27.78	- 25.78
DISTRICT V	29	5,015	172.93	- 67	- 4,677	- 69.79	- 48.26
Gila	11	1,987	180.64	- 9	- 519	- 45.00	- 20.71
Pinal	18	3,028	168.22	- 58	- 4,158	- 76.32	- 57.86
DISTRICT VI	38	2,957	77.82	- 10	- 833	- 20.83	- 21.98
Cochise	5	350	70.00	- 5	- 490	- 50.00	- 58.33
Graham	30	2,400	80.00	- 3	- 185	- 9.10	- 7.16
Greenlee	2	127	63.50	--	- 6	--	- 4.51
Santa Cruz	1	80	80.00	- 2	- 152	- 66.67	- 65.52

1/ EXCLUDES: MONTHLY AVERAGE OF PRIOR MONTHS NET TOTALS: 37 CASES; $2,406

* = LESS THAN 0.5

N/A = DATA NOT AVAILABLE

TABLE 6

FOOD STAMP PROGRAM: ARIZONA

	FISCAL YEAR 1983 MONTHLY AVERAGES					CHANGE FROM FISCAL YEAR 1982					
						MONTHLY AVERAGES			PERCENTAGE CHANGE		
	HOUSEHOLDS	PERSONS	TOTAL COUPON ALLOTMENT	AVERAGE ALLOTMENT/ HOUSEHOLD	AVERAGE ALLOT./ PERSON	HOUSEHOLDS	PERSONS	TOTAL COUPON ALLOTMENT	HOUSEHOLDS	PERSONS	TOTAL COUPON ALLOTMENT
ARIZONA	80,364	242,663	$11,963,644	$148.87	$49.30	+ 4,010	+18,237	+$1,532,560	+ 5.25	+ 8.13	+ 14.69
DISTRICT I											
Maricopa	34,710	98,283	5,223,757	150.50	53.15	- 1,053	- 1,205	+ 409,527	- 2.94	- 1.21	+ 8.51
DISTRICT II											
Pima	17,360	48,945	2,359,982	135.94	48.22	+ 1,112	+ 4,904	+ 286,449	+ 6.84	+ 11.14	+ 13.81
DISTRICT III	11,554	42,572	1,997,424	172.88	46.92	+ 1,028	+ 3,653	+ 288,745	+ 9.77	+ 9.39	+ 16.90
Apache	4,016	16,425	767,178	191.03	46.71	+ 376	+ 1,370	+ 119,061	+ 10.33	+ 9.10	+ 18.37
Coconino	2,437	8,905	430,474	176.64	48.34	+ 129	+ 519	+ 60,709	+ 5.59	+ 6.19	+ 16.42
Navajo	3,147	12,025	553,961	176.03	46.07	+ 149	+ 581	+ 50,829	+ 4.97	+ 5.08	+ 10.10
Yavapai	1,954	5,217	245,811	125.80	47.12	+ 374	+ 1,183	+ 58,146	+ 23.67	+ 29.33	+ 30.98
DISTRICT IV	4,597	13,111	635,290	138.20	48.45	+ 898	+ 2,221	+ 140,387	+ 24.28	+ 20.39	+ 28.37
*La Paz	524	1,999	88,945	169.74	44.49	N/A	N/A	N/A	N/A	N/A	N/A
Mohave	1,703	4,497	213,350	125.28	47.44	+ 370	+ 1,037	+ 58,348	+ 27.76	+ 29.97	+ 37.64
Yuma	2,370	6,615	332,995	140.50	50.34	+ 528	+ 1,184	+ 82,039	+ 22.32	+ 15.94	+ 24.14
DISTRICT V	6,499	21,206	945,773	145.53	44.60	+ 1,412	+ 5,768	+ 257,081	+ 27.76	+ 37.36	+ 37.33
Gila	2,149	6,785	301,393	140.25	44.42	+ 587	+ 2,259	+ 96,912	+ 37.58	+ 49.91	+ 47.39
Pinal	4,350	14,421	644,380	148.13	44.68	+ 825	+ 3,508	+ 160,169	+ 23.40	+ 32.15	+ 33.08
DISTRICT VI	5,644	18,546	801,418	141.99	43.21	+ 613	+ 2,896	+ 150,371	+ 12.18	+ 18.50	+ 23.10
Cochise	2,900	9,063	407,073	140.37	44.92	+ 127	+ 645	+ 44,442	+ 4.58	+ 7.66	+ 12.26
Graham	1,356	4,523	193,709	142.85	42.83	+ 120	+ 660	+ 34,300	+ 9.71	+ 17.09	+ 21.52
Greenlee	493	1,822	65,120	132.09	35.74	+ 210	+ 951	+ 31,463	+ 74.20	+109.18	+ 93.48
Santa Cruz	895	3,138	135,516	151.41	43.19	+ 156	+ 640	+ 40,166	+ 21.11	+ 25.62	+ 42.12

* FISCAL YEAR AVERAGES BASED UPON SIX MONTHS DATA AVAILABLE.

N/A = DATA NOT AVAILABLE